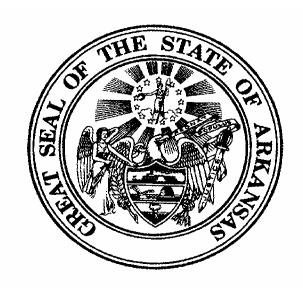
## **AGENCY STRATEGIC PLAN**

## FOR THE FISCAL YEARS

2005 - 2009



ARKANSAS TOBACCO SETTLEMENT COMMISSION

FUNCTIONAL AREA: CONSTITUTIONAL & ADMINISTRATIVE

# AGENCY STRATEGIC PLAN APPROVAL FORM

FOR THE FISCAL YEARS

2005 - 2009

Major General Bill Lefler, DDS, FACP, USA(Retired)
Chairman

## TABLE OF CONTENTS

AGENCY:	TOBACCO SETTLEMENT COMMISSION	
MISSION		Page 1
GOALS		Page 1
PROGRAM:	ADMINISTRATION	
<b>DEFINITION</b>		Page 2
GOALS, OB.	JECTIVES, STRATEGIES	Page 2
<b>PERFORMA</b>	NCE MEASURES	Page 3

## STRATEGIC PLAN

Agency Name Tobacco Settlement Commission	
Agency Mission Statement	
The Arkansas Tobacco Settlement Commission mission is to ensure that the Tobacco Settlement funds are used to optimize the health of Arkansans through prevention, education research, and treatment by providing sound fiscal stewardship of the funds through oversight and assessment of program performance.	ettlement funds are used to esearch, and treatment by p

## Agency Goal 1:

To monitor programs funded through the Tobacco Settlement Proceeds Act of 2000 to ensure they promote healthy behaviors, provide health care services, and increase knowledge through education and research.

## STRATEGIC PLAN

Agency Name		Tobacco Settlement Commission		
Program		Administration		
Program Authorization		Initiated Act 1 of 2000		
Program Definition:		Administration encompasses activities to monitor and evaluate programs; and, may include administration of grants to communities		
Funds-Center Code: 0334P01				
AGENCY GOALS 1				
Anticipated Funding Sources for the Program:		Tobacco Settlement Funds (Investment Earnings)		

#### GOAL 1:

To ensure effective use of tobacco settlement funds in compliance with Initiated Act 1

# OBJECTIVE 1: (Sub-Funds Center Code to be assigned by DFA – Office of Accounting)

To evaluate programs funded through tobacco settlement.

#### STRATEGY 1:

Monitor program performance and results and make required reports.

#### **STRATEGY 2:**

Make grants to communities if funding exceeds expenses.

## **STRATEGIC PLAN**

Agency Name	ARKANSAS TOBACCO SETTLEMENT COMMISSION
Program	ADMINISTRATION

## PERFORMANCE MEASURES: (Effort, Output, Outcome, and/or Efficiency)

DESCRIPTION	METHODS AND SOURCES USED OBTAINING DATA	FISCAL YEAR 2005	FISCAL YEAR 2006	FISCAL YEAR 2007	FISCAL YEAR 2008	FISCAL YEAR 2009
To secure an independent, external evaluator to monitor the performance of the programs funded by the Tobacco Settlement Proceeds Act.  Goal 1, Objective 1	Cost analysis presented to the Commission by the evaluator determining proper fiscal stewardship	1	1	1	1	1
To publish biennial reports to the Governor and General Assembly by each August 1 preceding general legislative session  Goal 1, Objective 1	ATSC Biennial Report; Strategic Plan	1	1	1	1	1
To administer Community Grants as funding exceeds budget expenditures  Goal 1, Objective 1	The number of grants funded	15	15	15	15	15
Provide quarterly reports to Public Health, Welfare, and Labor Committees as stated in Special Language  Goal 1, Objective 1	ATSC Quarterly Report	4	4	4	4	4